



Christopher C. Norman, CFO
Asst. Superintendent | Finance & Facilities

Memorandum

To: Dr. Nettie Collins-Hart, Superintendent
From: Mr. Christopher Norman, CFO/Assistant Superintendent
Date: June 19, 2018
Subject: Consent Agenda – 2017-18 Final Budget

Attached is a revised Budget Book outlining the final 2017-18 Budget. The final budget has an estimated, pre-audit operating fund surplus of \$452,309. I recommend the Board of Education approve the final budget for 2017-18 as presented.